

| 2018-08-20 | Netto | | | | |
|------------------|---------|---------------|------|-----------------|---------|
| Inbetalt 2018/19 | intäkt | Förbr 2017/18 | | Budget utgifter | |
| Väg | 208,975 | 139,869 | | 320,000 | |
| Asfalt | 22,150 | 22,650 | fond | 22,150 | 128,903 |
| Belysning | 35,650 | 28,449 | | 35,000 | |
| Cykel | 32,860 | 46,030 | | 30,000 | |
| Grön | 32,860 | 15,469 | | 30,000 | |
| Admin | 24,000 | 20,853 | | 24,000 | |
| Reservfond | 31,860 | 31,860 | fond | 31,860 | 586,094 |
| Summa | 388,355 | 305,180 | | 493,010 | |